

APPENDIX 2 - Piers & Harbours - Capital Projects Tracker

Project Name	Description	Category	Budget	2024	2025	2026	2027	Status
Craignure Pier - Feasibility Study	Ground investigation has completed on site. Awaiting final interpretation report to allow completion of OBC. SMILG meeting being organised.	Marine	*53,000	1,063	1,300	*2,000		On track
Tayinloan & Gigha - Feasibility & Ground Investigation	Consultants progressing Environmental Impact Assessments and design options ongoing and in process.	Infrastructure Design	*12,400	42	624	0		Budget estimate to be revised, awaiting further details
Oban Municipal Port Project	HRO progressing	Marine	14	7	7	0		On track and 'in process' with Transport Scotland
Campbelltown Old Quay - Wall A	Active on site, work progressing	Infrastructure Design	6,000	172	5,000	*1,000		On track
Oban North Pier - Structural Assessment - PB	Site works complete - awaiting final report	Marine	9	2	7	0		On track
Campbelltown New Quay - HPU Control panel and cylinder O/H	Works on major components of the vital infrastructure	Marine	100	0	100	0		On track
Craignure - New PAS Design and Build	Consultant supporting preparation on tender for new structure. Aiming to tender for new PAS in Q3 FY24/25. Result of this will inform on precise costs for a new PAS structure	Marine	*1,000	0	*1,000	0		On track
Cuan Ferry Piers - OBC	Development of outline business case for Cuan future infrastructure	Marine	*2,000	0	0	*2,000		Cost and delivery timescales currently estimated. To be updated
Easdale Pier - OBC	Development of outline business case for Easdale Pier future infrastructure	Marine	*1,000	0	0	*1,000		Cost and delivery timescales currently estimated. To be updated
Ellenabeich Pier - OBC	Development of outline business case for Ellenabeich Pier future infrastructure	Marine	*1,000	0	0	*1,000		Cost and delivery timescales currently estimated. To be updated
Fionnphort - New Aligning Structure - Construction	Small budget for FY24/25 reflects procurement of EIA study and subsequent application of necessary licenses. Budget extending in future years to support construction of assets	Infrastructure Design	*25,500	50	500	*20,000		

